

Selected financial figures from the summary consolidated financial statements

Item of the consolidated profit and loss account	in thousands		in thousands	
	1 st quarter accumulated figures for 2008 from 1.1.2008 to 31.3.2008	1 st quarter accumulated figures for 2007 from 01.01.07 to 31.3.2007	1 st quarter accumulated figures for 2008 from 1.1.2008 to 31.3.2008	1 st quarter accumulated figures for 2007 from 01.01.07 to 31.3.2007
	PLN	PLN	EUR	EUR
Net revenues from sales of products, goods and materials	119 594	106 331	33 614	27 220
Costs of sold products, goods and materials	80 413	79 538	22 601	20 361
Gross profit / (loss) on sales	39 182	26 792	11 013	6 859
Selling expenses	5 972	4 432	1 678	1 135
General overhead	5 843	5 213	1 642	1 334
Profit / (loss) on sales	27 367	17 147	7 692	4 390
Profit (loss) on operating activities	27 609	17 881	7 760	4 577
Gross profit / (loss)	23 880	14 242	6 712	3 646
Income tax	4 776	3 001	1 342	768
Net profit (loss)	19 104	11 240	5 369	2 877

Item of the consolidated balance sheet	in thousands		in thousands	
	1 st quarter accumulated figures for 2008 from 1.1.2008 to 31.3.2008	1 st quarter accumulated figures for 2007 from 01.01.07 to 31.3.2007	1 st quarter accumulated figures for 2008 from 1.1.2008 to 31.3.2008	1 st quarter accumulated figures for 2007 from 01.01.07 to 31.3.2007
	PLN	PLN	EUR	EUR
Total assets	1 460 786	868 679	402 864	224 494
Fixed assets	382 219	328 917	105 411	85 002
Current assets	1 078 567	539 762	297 454	139 491
Total equity and	1 460 786	868 679	402 864	224 494
Equity	568 608	203 160	156 814	52 503
Long-term liabilities	398 719	265 619	109 961	68 644
Short-term liabilities	493 459	399 899	136 089	103 347